

**EAST AYRSHIRE COUNCIL**

**CUMNOCK AREA LOCAL COMMITTEE - 20 JUNE 2001**

**DISBURSEMENT OF COMMUNITY GRANTS 2001/2002**

**Report by the Depute Chief Executive/Director of Corporate Resources**

**1. PURPOSE OF REPORT**

- 1.1 To enable the Committee to consider and deal with applications for community grant received from local organisations in respect of the 2001/2002 financial year.

**2. BACKGROUND**

- 2.1 This Committee on 24 January 2001 agreed a number of matters in relation to the general arrangements for dealing with applications for community grants for the 2001/2002 financial year including the basis on which applications from Older People's Groups would be dealt with.

- 2.2 An extract of the Minute of the Local Committee meeting of 24 January 2001, which details the matters determined by the Committee is attached (Appendix 1).

- 2.3 Subsequently, on 29 March 2001, the Local Committee considered a report by the Depute Chief Executive/Director of Corporate Resources entitled "Local Committee Grants Scheme - Allocation for 2001/2002 and Setting Priorities", a copy of which is attached (Appendix 2) and agreed:-

- (i) to note that the community grant allocation for the Committee for 2001/2002 is £51,709; and
- (ii) to continue consideration of the setting of local priorities for 2001/2002 to the Special Meeting of this Committee to be held for the purpose of considering grant applications for that year.

**3. PRESENT POSITION**

- 3.1 All the administrative arrangements following the Committee's decision on 24 January 2001 have been implemented. As at 31 March 2001, being the specified closing date for the submission of applications, 57 applications for community grant from local organisations within the Cumnock Area had been received. A further 31 applications were received following the closing date, giving an overall total of 88 applications received. Those applications which were received following the closing date are detailed in Appendix 3.

3.2 A statement summarising the value of applications received, on the basis of recommendations by the Assessing Departments, classified according to the established categories, is attached (Appendix 4).

3.3 A statement providing details of each individual application received, again classified according to the established categories is attached (Appendix 5).

#### 4. **MATTERS FOR CONSIDERATION**

4.1 In order to facilitate arrangements for dealing with applications for community grant for 2001/2002, and prior to dealing with individual applications, the Committee are invited to consider and determine the undernoted matters, namely:-

(a) Setting Local Priorities

In accordance with their decision on 29 March 2001, the Committee are asked to consider the setting of local priorities for 2001/2002 for grant funding within the local area. The report previously submitted to the Committee on this matter is attached (Appendix 2), to facilitate consideration of this matter by the Committee.

(b) Late Applications

The Committee are asked to determine whether applications for grant received after the closing date of 31 March 2001 should be accepted or should be returned to the applicants on the basis that the applications were received after the closing date.

(c) Applications Received During the Remainder of the Financial Year 2001/2002

In accordance with their decision on 24 January 2001 (Appendix 1), the Committee are asked to consider whether a portion of the financial allocation available for community grants for the current financial year should be set aside to enable applications for grant which might be received during the year from organisations formed during the year and in respect of emergency and cross-boundary applications, to be dealt with.

(d) Young People's Uniformed Organisations

Having regard to their decision on 24 January 2001 (Appendix 1), the Committee are asked to determine the formula upon which grants will be made to young people's uniformed organisations in respect of general operating costs. The Members are reminded that since the 1996/97 financial year, the formula has been as follows, namely:- less than 20 members - £60; 20-40 members - £70; and more than 40 members - £80.

(e) Older People's Organisations

Having regard to their decision on 24 January 2001 (Appendix 1), the Committee are asked to determine the rate at which the per capita element of grant awards to Older People's Organisations should be set.

To assist the Committee in this matter, attached at Appendix 6 is a list of Older People's Organisations which have applied for grant funding; the Assessing Department's recommendations as to the grant awards in each case, based on assessments of the applications on a merit basis; and the amount of grant which each organisation could be awarded based on different per capita rates. The Members are reminded that it has previously been agreed that the per capita rate for this year would be set at a reduced rate compared to last financial year, i.e. less than £3.75 and that in addition any further award of grant would be determined on the individual merits of each application and having regard to the amount of the per capita award. It is suggested that the value of any further grants awarded on merit basis should not exceed the amount of the recommended grant when added to the per capita element.

- 4.2 Having determined the matters referred to in 4.1 (a)-(e) above, the Committee are asked to consider and determine the individual applications detailed in Appendix 5.

**5. FINANCIAL IMPLICATIONS**

- 5.1 Any community grant awarded will require to be met from the total financial allocation for 2001/2002, being £51,709.
- 5.2 As the Members of the Committee will be aware, the process relating to administration of community grants requires that every organisation which is awarded a grant, must provide a report to the Depute Chief Executive/Director of Corporate Resources confirming use which has been made of the grant award and submitting any appropriate documentary evidence, i.e. invoices, receipts etc. In order to facilitate this important part of the process, it is recommended that the Committee agree that where a grant award is approved by the Committee to an organisation in respect of the current financial year, the grant payment be issued only when the organisation concerned has complied with the requirements relating to a grant award which it may have received during the last financial year.

**6. LEGAL/POLICY IMPLICATIONS**

- 6.1 None arising directly from this report.

**7. RECOMMENDATIONS**

- 7.1 It is recommended that the Committee consider and deal with those matters identified in Paragraphs 4.1, 4.2 and 5.2 of this report.

Fiona Lees  
Depute Chief Executive/Director of Corporate Resources

15 May 2001

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### **LIST OF BACKGROUND PAPERS**

1. Community Grant Application Forms submitted by local organisations.
2. Assessment forms prepared by Service Departments.

Any person wishing to inspect the background papers relative to this report should contact Stuart Nelson, Administrative Officer, on telephone number (01563) 576151. Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on telephone number (01563) 576135.

**Implementation Officer: Stuart Nelson, Administrative Officer.**

## APPENDIX 1

### **EXCERPT FROM SPECIAL CUMNOCK AREA LOCAL COMMITTEE - 24 JANUARY 2001**

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#### **DISBURSEMENT OF COMMUNITY GRANTS 2001/2002**

##### **3.1 OLDER PEOPLE'S GROUPS: SUMMER AND CHRISTMAS ACTIVITIES (Item 11, Page 1373, 99/02)**

There was submitted a joint report dated 15 January 2001 (circulated) by the Depute Chief Executive/Director of Corporate Resources and the Director of Educational and Social Services which set out the options available for dealing with applications for community grants from Older People's Groups in respect of Summer and Christmas activities, during the 2001/2002 financial year.

The Depute Chief Executive/Director of Corporate Resources reported and it was noted, that the rescheduled meeting of older people interested in forming a Forum in the Cumnock Area would take place on 8 February 2001, rather than 5 February 2001, as indicated in Paragraph 3.3 of the report.

It was agreed:-

- (i) that applications be considered from any Older People's Group; and
- (ii) that in cases where a grant award is to be made in respect of an application submitted, such awards be made on the following basis, namely:-
  - (a) on a per capita basis according to membership numbers, at a reduced rate compared to the current financial year, i.e. less than £3.75; and
  - (b) in addition, any further award of grant be determined on the individual merits of each application and having regard to the amount of the per capita award.

##### **3.2 GENERAL ARRANGEMENTS**

There was submitted a report dated 11 January 2001 (circulated) by the Depute Chief Executive/Director of Corporate Resources to enable the Committee to consider arrangements for (a) the submission of applications for community grants during the 2001/2002 financial year; and (b) dealing with applications from certain organisations.

It was agreed in respect of applications for community grant for the 2001/2002 financial year as follows, namely:-

- (i) that local organisations be required to submit their applications, irrespective of when the group's proposed activity/event etc is due to take place, during the year, no later than 31 March 2001 with all applications received by the due date to be considered by this Committee as soon as possible following commencement of the financial year;

- (ii) that in order to facilitate the submission of applications by local groups, the Depute Chief Executive/Director of Corporate Resources arrange (a) for those organisations who applied for community grant funding during the 2000/01 financial year to be advised of the arrangements for applying for next year and to be issued with a community grant application form; (b) for posters to be displayed at Council premises advising of the arrangements; and (c) for an appropriate advertisement to be placed in the local press;
- (iii) that applications for grant received in future in respect of hanging basket projects and Gala Days be dealt with each on their individual merits, rather than on the basis of a flat rate payment as previously;
- (iv) that applications for community grants from young people's uniformed organisations be dealt with as follows, namely:-
  - (a) where appropriate, grants be made to young people's uniformed organisations in respect of general operating costs during 2001/2002 according to membership numbers on a formula basis; and
  - (b) additionally, consideration will also be given to awarding grants to these organisations for project specific purposes, each application in this case to be dealt with on its individual merits; and
- (v) that the Depute Chief Executive/Director of Corporate Resources submit a report to the Special Meeting of this Committee for the disbursement of grants for 2001/02 in order to enable the Committee to consider (a) how to deal with applications received; and (b) whether a portion of the financial allocation to be made available to this Committee for community grants for 2001/2002 should be set aside to enable applications for community grant which might be received during the year, from organisations formed during the year and in respect of emergency and cross boundary applications, to be dealt with.

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## **APPENDIX 2**

### **EAST AYRSHIRE COUNCIL**

#### **CUMNOCK AREA LOCAL COMMITTEE - 29 MARCH 2001**

#### **LOCAL COMMITTEE GRANTS SCHEME - ALLOCATION FOR 2001/2002 AND SETTING PRIORITIES**

##### **Report by the Depute Chief Executive/Director of Corporate Resources**

### **1. PURPOSE OF REPORT**

- 1.1** The purpose of this report is (i) to advise the Committee of the grant allocation for 2001/2002; (ii) to advise the Committee of grants spend for the last two financial years; and (iii) to provide the Committee with an opportunity of setting local priorities for grant funding within their area.

### **2. BACKGROUND**

- 2.1** At the Policy and Resources meeting held on 22 February 2001, the Council agreed to maintain the percentage allocation based on the existing range of indicators detailed below and the Local Committee allocation for the Cumnock Area Local Committee for 2001/2002 is £51,709:-

- population;
- deprivation;
- non-urban programme designation;
- elderly; and
- clothing grants.

### **3. SETTING LOCAL PRIORITIES**

- 3.1** One of the prime responsibilities of Local Committees is setting local issues, priorities and opportunities and ensure that Council services respond accordingly.
- 3.2** Local Committees can of course, in accordance with Council policy and conditions of grant, spend the grant allocation as they consider appropriate. Local Committees can deal with each application on its merits and based on the information provided under the assessment process. However, in setting local priorities, Local Committees through their community grant funding have an opportunity to support the activities of voluntary organisations and community groups which the Committee considers best support proposals to address local priorities.
- 3.3** To assist Local Committees in their consideration of this issue, a breakdown of community grants spend for the last two financial years is detailed within

the Appendix to this report which will allow Local Committees to reflect on their priorities for spend for this year.

#### **4. FINANCIAL IMPLICATIONS**

**4.1** Any community grant awarded will require to be met from the total financial allocation for 2001/2002 being £51,709.

**5. LEGAL/POLICY IMPLICATIONS - Nil.**

#### **6. RECOMMENDATIONS**

**6.1** It is recommended that the Committee:-

- (i) note that the community grant allocation for the Committee for 2001/2002 is £51,709;
- (ii) consider setting local priorities for the forthcoming financial year; and
- (iii) otherwise, to note the contents of the report.

Fiona Lees  
Depute Chief Executive/Director of Corporate Resources

12 March 2001

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#### **LIST OF BACKGROUND PAPERS**

**NIL**

Any person wishing further information on this report should contact Bill Walkinshaw, Administration Manager on telephone number (01563) 576135.

Implementation Officer: Stuart Nelson, Administrative Officer, Corporate Resources.

**APPENDIX I**

**EAST AYRSHIRE COUNCIL**

**CUMNOCK AREA LOCAL COMMITTEE - 29 MARCH 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 1999/2000 AND 2000/2001**

**FINAL POSITIONS**

		<b>1999/2000</b>	
<b>ANNUAL BUDGET</b>		<b>£53,381.37</b>	
<b><u>CATEGORY</u></b>		<b>VALUE OF GRANT PAID IN 1999/2000</b>	<b>% OF BUDGET</b>
Accident/Crime Prevention		£350.00	0.7%
Awards/Prizes		-	0.0
Conservation/History		£600.00	1.1%
Community Councils		£3,535.00	6.6%
Disability		£4,365.00	8.2%
Ethnic Minorities		-	0.0
Health Issues		£700.00	1.3%
Information and Advice		£1,550.00	2.9%
Leisure Activities		£3,485.00	6.5%
Music		-	0.0
Older People	Age Concern/ OFWA	£19,564.00	36.6%
	General	£2,372.00	4.4%
Poverty & Disadvantage		£200.00	0.4%
Pre-Fives		£930.00	1.7%
Sport		£775.00	1.4%
Tenants/Residents Groups		-	0.0
Unemployment		-	0.0
Voluntary Organisation Support (Community Associations)		£5,385.00	10.1%
Women (including Lone Parents)		£1,000.00	1.9%
Young People		£8,570.37	16.1%
<b>TOTAL</b>		<b>£53,381.37</b>	<b>100%</b>

		<b>2000/2001</b>	
<b>ANNUAL BUDGET</b>		<b>£50,586.42</b>	
<b><u>CATEGORY</u></b>		<b>VALUE OF GRANTS PAID IN 2000/2001 (UP TO 24/1/01)</b>	<b>% OF BUDGET</b>
Arts and Cultural		£1,800.00	3.5%
Community Association		£850.00	1.7%
Community Councils		£1,020.00	2.0%
Community Safety		£5,000.00	9.9%
Disability		£6,844.36	13.5%
Early Education & Childcare		£250.00	0.5%
Economic Development		-	0.0
Environmental		£1,235.00	2.4%
Ethnic Minorities		£933.00	1.8%
Health Issues		£1,050.00	2.1%
Heritage		£725.00	1.4%
Leisure Activities		£3,300.00	6.5%
Older People		£19,346.91	38.2%
Social Inclusion		£2,100.00	4.1%
Sport		£441.00	0.8%
Tenants/Residents' Groups		£504.38	1.0%
Unemployment		-	0.0
Women's Issues		£765.00	1.5%
Young People		£4,448.00	8.8%
<b>TOTAL</b>		<b>£50,612.65</b>	<b>100%</b>

**APPENDIX 3**

**LIST OF LATE APPLICATIONS**

<b><u>REFERENCE NO</u></b>	<b><u>ORGANISATION</u></b>	<b><u>DATE RECEIVED</u></b>	<b><u>RECOMMENDED GRANT</u></b>
CG 1391	Afton Lone Parents (Running Costs)	2 April 2001	£100.00
CG 1402	CAST'N	2 April 2001	£1,250.00
CG 1403	New Cumnock Age Concern	2 April 2001	£3,000.00
CG 1404	Mauchline Arts and Crafts	2 April 2001	£200.00
CG 1405	Age Concern, Cumnock	2 April 2001	£4,500.00
CG 1406	Warrick Court Tenants Association	2 April 2001	£200.00
CG 1408	Cumnock Area Musical Production Society	2 April 2001	£1,500.00
CG 1410	Sorn Community Council (Hanging Baskets)	2 April 2001	£500.00
CG 1411	PHABS R US	2 April 2001	£1,500.00 (+ £900.00 from Doon Valley Local Committee)
CG 1412	Mauchline Old Folk's Welfare Committee	2 April 2001	£2,205.00
CG 1413	Cumnock Landward Community Association	2 April 2001	£500.00
CG 1414	Sorn Environmental Regeneration Volunteers	2 April 2001	£250.00
CG 1415	Muirkirk WRI	2 April 2001	£300.00
CG 1416	Sorn Mother and Toddler Group	2 April 2001	£150.00
CG 1417	Cumnock Badminton Club	2 April 2001	£240.00
CG 1418	Cumnock Floral Art Club	2 April 2001	£400.00
CG 1419	New Cumnock Disabled Club	2 April 2001	£400.00
CG 1420	Senior Ladies Friday Club, Logan	2 April 2001	£300.00
CG 1421	Cumnock and District Widows Group	2 April 2001	£500.00
CG 1422	Muirkirk Elderly Forum	2 April 2001	£300.00

<u>REFERENCE NO</u>	<u>ORGANISATION</u>	<u>DATE RECEIVED</u>	<u>RECOMMENDED GRANT</u>
CG 1423	Cumnock and Doon Valley Independent Living and Friendship Group	2 April 2001	£1,071.00 (+ £459.00 from Doon Valley Local Committee)
CG 1424	Cumnock and District Round Table	2 April 2001	£2,238.00
CG 1425	Catrine Community Dance Group	3 April 2001	£600.00
CG 1426	Greenshutters Machine Knitting Club	3 April 2001	£607.00
CG 1427	Cumnock Landward Club	3 April 2001	£1,600.00
CG 1429	Ochiltree Pre-Fives to Auchinleck Nursery Bus	4 April 2001	£2,400.00
CG 1428	1st Mauchline Guides	5 April 2001	Formula
CG 1432	East Ayrshire Women's Aid - Cumnock and Doon Valley	9 April 2001	£1,024.66 (+ £513.33 from Doon Valley Local Committee)
CG 1451	New Cumnock Swimming Pool Committee	17 April 2001	£500.00
CG 1473	Catrine Angling Club	3 May 2001	£500.00
CG 1496	Lugar and Logan Age Concern	6 June 2001	£

12 June 2001

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**APPENDIX 4**

**EAST AYRSHIRE COUNCIL**

**CUMNOCK AREA LOCAL COMMITTEE - 20 JUNE 2001**

**COMMUNITY GRANTS TO LOCAL ORGANISATIONS 2001/2002**

**FINANCIAL POSITION**

**Report by the Depute Chief Executive/Director of Corporate Resources**

<b>ANNUAL BUDGET</b>	<b>£51,959.00*</b>	
<b>CATEGORY</b>	<b>VALUE OF GRANTS PAID TO DATE</b>	<b>VALUE OF GRANTS SET OUT IN ATTACHED SCHEDULE</b>
Arts and Cultural	-	£4,954.30
Community Association	-	£1,400.00
Community Councils	-	£1,320.00
Community Safety	-	£1,055.00
Disability	-	£9,936.00
Early Education and Childcare	-	£2,650.00
Economic Development	-	-
Environmental	-	£4,350.00
Ethnic Minorities	-	£1,767.00
Health Issues	-	£1,800.00*
Heritage	-	£650.00
Leisure Activities	-	£4,395.00
Older People	-	£23,631.15**
Social Inclusion	-	£5,100.00

Sport	-	£240.00
Tenants/Residents Groups	-	£400.00
Unemployment	-	-
Women's Issues	-	£1,350.00
Young People	-	£14,329.66***
<b><u>TOTAL</u></b>	-	<b>£79,328.11</b>
<b><u>BALANCE</u></b>	-	<b>Minus £27,369.11</b>

\* Includes the amount of £250.00 from the Food Connections Group.

\*\* Does not include an amount for Lugar and Logan Age Concern.

\*\*\* Does not include formula payments.

13 June 2001  
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### APPENDIX 5

#### EAST AYRSHIRE COUNCIL

CUMNOCK AREA LOCAL COMMITTEE - 20 JUNE 2001

#### COMMUNITY GRANTS

#### SUMMARY STATEMENT BY THE DEPUTE CHIEF EXECUTIVE/DIRECTOR OF CORPORATE RESOURCES

##### (A) ARTS AND CULTURAL

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Mauchline Arts and Crafts Group</b> <i>No of Members: 14</i>	Hall rents - £200; trip - £175; demonstrations - £350; and materials - £100.	£825.00	£500.00	£325.00	£541.21	N/A	£200.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with the Council's Leisure Strategy.

The Group are committed to advancement through participation at national events and are actively seeking to expand and improve through demonstrations and production of a newsletter. Funding support would assist the Group in these activities.

A grant of £200.00 is recommended compared to the amount applied for of £500.00 because (i) the Group are currently holding funds which are not committed; and (ii) no grant award is recommended in respect of the trip since this is a social, rather than educational, event.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Muirkirk Enterprise Group</b> <i>No of Members: Committee</i>	Running costs for Information Centre/Museum at Main Street, Muirkirk (heating and lighting and cleaning - £1,740); and purchase of shelves and show cases for Museum - £500.	£2,240.00	£740.00	£1,500.00	£5,012.00	£235.00 (for Hanging Baskets Project)	£740.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support for this application which addresses many of the aims within the Council's Leisure Strategy, particularly Museum aims and tourism.

The expenditure will support a facility for both visitors and the local community and part of the proposal relates to expanding the exhibition area.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine Community Dance Group</b> <i>No of Members: 40 approx</i>	Summer School (Hall rent - £509; purchase of equipment - £950; payment to teachers and other expenses - £70).	£1,529.00	£929.00	£600.00	£123.13	£250.00	£600.00

**COMMENTS:-** The Assessing Department (Community Services) advise that this is a good quality application which is worthy of support and addresses aims set out in the Council's Leisure Strategy. The Summer School is in demand for local families and the Group will provide space and activity and a performance at the end of the Summer School

A grant of £600.00 is recommended compared to the amount requested of £929.00 because it is considered that the Group have the ability to increase their own contribution through fund-raising, as has been the case in the past.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine Arts and Crafts</b> <i>No of Members: 12</i>	Purchase of crafts consumables.	£700.00	£600.00	£100.00	£2.19	£300.00	£200.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support for the application which, in general terms, would give members the opportunity to increase skills and supports aims within the Council's Leisure Strategy.</p> <p>A grant of £200.00 is recommended compared to the amount requested of £600.00. The Group were advised last year that they should try and recruit new members and undertake some fundraising - this has not happened and it is recommended that a grant of £200.00 be made which would provide financial support to, and ensure the continuation of, the Group, but that a condition of grant should be that the Group contact the Museums and Arts Service of the Department of Community Services to receive advice on the recruitment of new members and on fundraising.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine Drama Group</b> <i>No of Members: 20</i>	Purchase of material and wigs - £300; tap shoes and make-up - £170; expenses for seamstress - £90; and refreshments for public - £40.	£600.00	£500.00	£100.00	£442.70	£400.00	£500.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support for this application which accords with the aim of the Council's Leisure Strategy with additional benefit through physical activity.</p> <p>The proposed expenditure would enable the Group to experience new art forms and combine drama, music, dance and costumes.</p> <p>The Group are very committed and are aware of the social impact and strategic direction of their activities. In addition, the Group is very accessible to members of the local community.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Area Musical Production Society</b> <i>No of Members: 44</i>	To assist in meeting the cost of the Society's main production for 2002 (Hall lets - £1,650; Band - £2,050; Licence - £500; Costumes etc - £1,000; scenery, props etc - £1,500; programme/tickets - £400; and Public Entertainment Licence and Insurance - £400).	£7,500.00	£1,500.00	£6,000.00	£4,675.28	N/A	£1,500.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which is from a Cumnock-based organisation devoting a great deal of voluntary time and effort to creating community plays.

The main production of this organisation attracts up to 1,000 local people and a great deal of energy is put into fundraising by the Group which accounts for a large portion of the overall cost.

The Group has a realistic and tight budget for the production which identifies a clear need for a contribution of £1,500.00 from an outside source.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Floral Art Club</b> <i>No of Members: 17</i>	Hall rent, membership fees, shows, sundries oasis, dishes, flowers, trips to Flower/Garden Centres.	£800.00	£400.00	£400.00	£380.38	£400.00	£400.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with the Council's Leisure Strategy. The Group have attracted new members by moving to the Barrhill Centre which is physically accessible to the elderly and disabled people.

The grant would support the activities of the Group to enable them to continue expanding their membership. The proposed trips are for learning purposes only.

A grant of £400.00 is recommended which represents 50% of the total cost.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Dalmellington Band</b> <i>No of Members: 35</i>	Assistance with the cost of a trip to Switzerland to participate in a Music Festival.	£10,000.00	£1,500.00	£8,500.00	£786.90	N/A	Cumnock Area - £214.30; and Doon Valley - £685.70. <b>Total - £900.00</b>

**COMMENTS:-** The Assessing Department (Community Services) has recommended support of this project. It is explained that the Band applied for a grant under Community Services "Awards to Bands Scheme". This Scheme entitles Bands to a £400.00 grant towards yearly running costs. The Band have been invited to attend a Music Festival in Switzerland which involves 12 top bands from various countries. A Band from Switzerland will be visiting Dalmellington in September 2001. As this is a special application, the Local Committee are requested to consider a community grant payment. The cross-boundary split is based on the proportion of membership attending the event who live in the respective Local Committee areas. Account has also been taken of the fact that some of the members of the Band reside outwith East Ayrshire.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine and District Visual Arts Group</b> <i>No of Members: 15</i>	Running costs (materials, equipment, stationery and postage etc - £600); Tutors and demonstrators fee and trips to visual arts exhibitions - £480.	£1,080.00	£1,000.00	£80.00	£30.00	N/A	£600.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which promotes community based education and would develop educational opportunities within the community in art and design.

The Assessing Department comment that the major part of this application is for running costs. This is a new self-help educational group that requires a start-up grant and it is envisaged that help in the future would be made available through the Educational and Social Services Department to the Group in applying for other funding and to fundraise themselves. In recognition of this, a grant of £600.00 is recommended compared to the amount requested of £1,000.00.

### **(B) COMMUNITY ASSOCIATION**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Muirkirk Community Association</b> <i>No of Members: Committee</i>	To assist with the cost of a Children's Fun Day. (Entertainers - £600; and Hire of PA and tents - £400).	£1,000.00	£600.00	£400.00	£1,118.74	£300.00 (for Muirkirk Gala Day)	£600.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which will assist with the overall expenditure involved in holding a Children's Fun Day within Muirkirk.

This is a worthy application and the Community Association work hard to raise funds for this annual event in order to provide the community with a Fun Day which meets the social needs of the community by bringing people together to participate and generally socialise.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Mauchline Community Association</b>  <i>No of Members: Committee</i>	To assist in meeting the costs associated with Mauchline Gala Day (Children's bags - £450; Queen and Attendants outfits - £200, bouncy castle - £200; and toilets - £150).	£1,000.00	£300.00	£700.00	£4,177.06	£300.00	£300.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which will assist the provision of a Gala Day for the benefit of the whole village and will enhance the feeling of community spirit within Mauchline and encourage people to participate in these activities. The nature of the application also intersects with the aims of the Council's Leisure Strategy.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Landward Community Association</b>  <i>No of Members: Committee</i>	Christmas Pantomime.	£900.00	£700.00	£200.00	£1,472.99	N/A	£500.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which would assist in the provision of a community-based opportunity for social interaction in Netherthird by a long established organisation who are committed to the community.

This would be the first year the Group have had an opportunity to promote a pantomime performance in Netherthird. They are embarking upon this as a experiment and providing a local, cost effective performance for the community and this deserves to be supported.

A grant of £500.00 is recommended compared to the amount requested of £700.00 since it is considered that the Group could increase ticket sales income through marketing of the pantomime.

**(C) COMMUNITY COUNCILS**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Mauchline Community Council</b> <i>No of Members: Committee</i>	Hanging basket project (plants - £400; replacement baskets, brackets etc - £45; fertiliser - £25; labour to set-up, water, and maintain baskets - £120).	£590.00	£320.00	£270.00	Projects A/C - £1,423.98; and General A/C - £165.08.	£235.00	£320.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with the Council's Leisure and Environment Strategies.

The proposal is a worthwhile venture with provision to expand and provide better maintenance than in the past. The local community and its environment would benefit from the project. It should be noted that while the Group's contribution is indicated as £270.00, this includes an "in-kind" contribution to the value of £120.00 in respect of labour which will be provided by the Community Council in setting up, watering and maintaining the baskets.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Community Council</b> <i>No of Members: Committee</i>	Administration costs.	£180.00	£180.00	Nil	Current A/C - £36.12; and Millennium A/C - £328.05.	N/A	Refuse

**COMMENTS:-** The Depute Chief Executive/Director of Corporate Resources recommends that this application be refused. The application is in respect of the general operating expenses of the Community Council, i.e. stationery, telephone, postage, printing, advertising and transport and other provision has been made by East Ayrshire Council for the payment of such expenses under the Community Council Scheme. It is not appropriate for funding for this purpose to be made available from the Community Grants budget.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Community Council</b> <i>No of Members: Committee</i>	Christmas Pantomime - 1 December 2001 (hire of Brass-neck Production, advertising and printing of tickets - £600; and hire of Cumnock Town Hall - £94).	£694.00	£600.00	£94.00	Current A/C - £36.12; and Millennium A/C - £328.05.	Refused	£500.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application. The Community Council commission a pantomime by Brass-neck Production which is staged in Cumnock Town Hall in early December. Family tickets are reasonably priced and represent good value.

The Community Council has a track record of staging pantomimes and it is anticipated that the proposed production will be sold out, meaning about 160 people will attend. This is a good quality family event for Cumnock.

A grant of £500.00 is recommended, subject to the Group providing written confirmation that they have obtained appropriate public liability insurance for the proposed event. A grant of £500.00 is recommended compared to the amount requested of £600.00 since it is likely that the Group will achieve a healthy income from the pantomime through the sale of tickets which could be used to further off-set the overall cost.

An application submitted by the Community Council for a similar event last year was refused because the Community Council failed to submit the documentation required to enable the application to be processed.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Sorn Community Council</b> <i>No of Members: Committee</i>	Hanging baskets project in Sorn (new hanging baskets and supports - £400; plants - £220; compost, fertiliser etc - £30).	£650.00	£500.00	£150.00	£148.25	N/A	£500.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which intersects with aims within the Council's Leisure and Environment Strategies.</p> <p>The proposed expenditure would develop the Group by encouraging members to take part in the care and maintenance of plants while at the same time locals and visitors would enjoy the benefit of the finished baskets.</p> <p>New baskets and hangers are required this year for safety reasons.</p>							

**(D) COMMUNITY SAFETY**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Safe Barshare</b> <i>No of Members: 20</i>	Advertising, transport and hall rents - £260, printing/stationery/ telephone - £120; children's activities (trips/prizes) - £175; old folk's entertainment and social events for adults - £500.	£1,055.00	£1,055.00	Nil	£7,146.39	£5,000.00	£1,055.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses issues associated with social exclusion, combating drug abuse by offering alternatives, reducing crime by fostering a sense of community.

A grant award as recommended would assist in meeting the cost of activities for all ages in the community such as discos and football for the young people and outings for the elderly in order to promote the Group's aim which is to reduce crime in Barshare by building a strong sense of community spirit.

While the Group does have a substantial bank balance at the present time, this money has been earmarked for CCTV and shutters for the house. This work has been delayed due to difficulties relating to the lease of the property which have now been resolved.

**(E) DISABILITY**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock and District Blind Club</b> <i>No of Members: 30</i>	Transport - £866; lets - £130; refreshments - £30; secretarial/administration/telephone expenses - £270; Christmas party - £450; trip - £300; and site and sound exhibition (March 2002 - £170).	£2,216.00	£2,216.00	Nil	£363.00	£1,125.00	£2,216.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the disabled and equal opportunities.

The Group provides an information service and a social outlet for blind people in the Cumnock Area and in addition provide a range of services for the blind and keep members up-to-date with changes that could affect their lifestyles.

For 2000/2001 financial year, this Group sought a grant of £1,125.00. The increase in the amount requested this year is due mainly to increased provision for transport costs (approximately £360 extra) and cost of the Group's Christmas party (£450).

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b><u>Cumnock and Doon Valley Deaf Club</u></b> <i>No of Members: 53</i>	Transport costs - £1,500; hall lets - £390; running costs - £100; and trips - £1,010.	£3,000.00	£3,000.00	Nil	£2,316.73	Cumnock Area - £1,126.00; and Doon Valley - £885.62.	Cumnock Area - £2,300.00; and Doon Valley - £700.00. <b>Total - £3,000.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this organisation which provides a social outlet for the deaf community. The Group fundraise and provide trips to shops at Christmas as well as other outings. Transport and hall lets, provided by East Ayrshire Council accounts for a total of £1,881.60 of the total recommended grant. The split is based on the proportion of members who live in the respective Local Committee areas.

While the Group are proposing to incur approximately the same costs this year as for last financial year, they have applied for a greater amount of grant since the Club's own contribution towards the total cost of £3,000.00 approximately is nil this year whereas the Group had indicated they would contribute a sum of approximately £1,200.00 to the costs last year.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b><u>East Ayrshire South Forum on Disability</u></b> <i>No of Members: 16</i>	Travel to meetings - £1,000; admin/postage/phone - £500; IT upgrades - £250; publicity - £50; information/subscriptions - £100; public meetings - £120; and Conference expenses - £200.	£2,220.00	£1,720.00	£500.00	£1,146.52	Cumnock Area - £800.00; and Doon Valley - £800.00	Cumnock Area - £1,035; and Doon Valley - £465.00. <b>Total - £1,500.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this organisation. The expenditure will enable the Group to continue representation on all Committees and Liaison Meetings. The Group represents the disabled at many Conferences and meetings and actively works to support disabled people and addresses issues pertaining to them. The grant would enable the Group to continue to function at their present level and allow them to expand and increase their activities.

The cross-boundary split is based on the proportion of financial allocation to the respective Local Committees (Doon Valley 31% and Cumnock Area 69%).

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b><u>Cumnock and Doon Valley Access Panel</u></b> <i>No of Members: 22</i>	Admin, running costs and telephone - £275; advertisement for Annual General Meeting - £25; Seminars and travelling expenses - £220; and payment to Yipworld.com for Minute taking - £80.	£600.00	£600.00	Nil	£309.17	Cumnock Area - £200.00; and Doon Valley - £100.00 <b>Total - £300.00</b>	Cumnock Area - £414.00; and Doon Valley - £186.00. <b>Total - £600.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this Group. The grant would allow the Group to continue in their work of identifying areas requiring disabled access in the Cumnock and Doon Valley Area. The Group is a point of contact for disabled issues, advice on access and work towards access to buildings in Cumnock and Doon Valley and provide a valuable service to the disabled community in the area.

The cross-boundary split is based on the proportion of financial allocation to the respective Local Committees (Doon Valley 31% and Cumnock Area 69%).

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b><u>South East Ayrshire Disabled Club</u></b> <i>No of Members: 20</i>	Arts and crafts materials - £1,000; heating and running costs - £1,500; and Summer trip and Christmas party - £1,000.	£3,500.00	£2,000.00	£1,500.00	£1,137.55	Cumnock Area - £1,000.00; and Doon Valley - £1,000.00 <b>Total - £2,000.00</b>	Cumnock Area - £1,000.00; and Doon Valley - £1,000.00 <b>Total - £2,000.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this organisation which provides ongoing and consistent opportunities for individuals with a disability living in the South of East Ayrshire (Cumnock and Doon Valley) to participate in activities. The funding would allow the Group to continue with their activities. The balance of the costs would be met through fund-raising by the Group themselves. This Group has now been operating for a number of years and the opportunities provided are valued by the participants.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<u>Cumnock and Doon Valley Independent Living and Friendship Group</u> <i>No of Members: 20</i>	Arts and craft work - £800; annual Summer and Christmas outings - £700; postage and stationery costs - £150; and volunteers expenses - £80.	£1,730.00	£1,530.00	£200.00	£1,235.99	Cumnock Area - £1,067.00; and Doon Valley - £300.00 <b>Total - £1,367.00</b>	Cumnock Area - £1,071.00; and Doon Valley - £459.00 <b>Total - £1,530.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this organisation which aims to safeguard and promote the interests of disabled people in the Cumnock and Doon Valley Area. The Group meets for social and recreation purposes, thus addressing the issues of isolation. The Group are working hard to create a safe, welcoming environment independently from institutionalised care. Limited incomes mean that the Group require additional funding support.

The grant split between the Cumnock Area and Doon Valley Local Committees is based on the place of residence of members of the Group between the respective Local Committees.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>New Cumnock Disabled Club</b> <i>No of Members: 20</i>	Transport.	£487.00	£400.00	£87.00	£1,007.17	£486.36	£400.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses the needs of disabled people and their families/carers by continuing to provide transport to their fortnightly meetings, as well as a Summer trip.</p> <p>The Group provides social and recreational support and thereby reduces social isolation, organises guest speakers for members benefit and organises activities all year, for example at Easter and Christmas.</p> <p>The Group currently have a healthy bank balance but this is earmarked in respect of meals for the proposed outing, the Group's contribution to the cost of bus hire, hall lets for the coming year and general costs which are likely to be incurred by the Group during the year in respect of their various activities.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>PHABS R US</b> <i>No of Members: 35</i>	Members transport to meetings - £936; transportation for trips - £972; craft work - £600; and hall lets - £108.	£2,616.00	£2,416.00	£200.00	£682.31	Cumnock Area - £1,040.00; and Doon Valley - £260.00 <b>Total - £1,300.00</b>	Cumnock Area - £1,500.00; and Doon Valley - £900.00 <b>Total - £2,400.00</b>
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with disability.</p> <p>A grant award as recommended would allow the Group to facilitate a meeting space and activities for individuals and their families who have a disability. The Group tries to fully integrate families and those with a physical disability along side the able bodied.</p> <p>The recommended grant as split between the Cumnock Area and Doon Valley Local Committees is 70:30 which reflects the residency of members of the Club between the respective Local Committee areas. The difference between the amount of grant awarded last year and the amount recommended this year is due to additional costs associated with transportation for trips (an additional £492.00) and craft work items (£600.00).</p>							

**(F) EARLY EDUCATION AND CHILDCARE**

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Bright Sparks Toddler Playscheme, Cumnock</b> <i>No of Members: 20</i>	Outings - £60; equipment hire - £50; snack items - £25; and craft materials - £15.	£150.00	£100.00	£50.00	£115.00	£100.00	£100.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with unemployed parents, single parents, children and low income families.

The Group intend to offer children a stimulating range of activities throughout the various age groups within the membership. The Group held a Playscheme last year which was successful and the proposed programme for this year will offer stimulation and educational outings to the children registered in the Group.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Sorn Mother and Toddler Group</b> <i>No of Members 23 children/14 parents</i>	Purchase of folding table and chairs and tableware.	£200.00	£150.00	£50.00	£126.35	£150.00	£150.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the support of parents with young children and rural isolation. This is a well run Group.

The proposed expenditure would allow more children to be seated at snack time.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Ochiltree Pre-Five to Auchinleck Nursery Bus</b> <i>No of Members: 12</i>	To assist in meeting the cost of transporting children from Ochiltree to Auchinleck Nursery.	£3,360.00	£2,400.00	£960.00	£260.68	Refused	£2,400.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with support to parents with young children.</p> <p>The service is essential for parents who have no means of transport to enable their children to attend nursery.</p> <p>The Group's application last year was refused because the Group had not submitted supporting documentation required to enable the application to be processed.</p>							

**(H) ENVIRONMENTAL**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>New Cumnock Environmental Regeneration Volunteers</b> <i>No of Members: Committee</i>	Office running costs and supplies - £300; Maintenance (Dump truck, strimmers, lawnmowers and go-karts - £100); grass cutting costs and petrol - £300; and insurance - £300.	£1,000.00	£1,000.00	Nil	£8,198.02	Nil	£900.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which addresses the aims of the East Ayrshire Council Social Strategy by tackling social exclusion through rural regeneration and in addition addresses a number of the key objectives outlined within the Council's Environment Strategy.

The application is in respect of "core" running costs and "project related" running costs and a grant award would allow the Group to continue with their ongoing programme of regeneration within New Cumnock which would be of benefit to everyone living in that community. The Group are not applying for funding for running costs to any other sources.

The overall total running costs of the Group as applied for in this application are likely to amount to more than those indicated which the Group will then have to cover themselves. Although the Group have money in their bank account, this money is committed towards the regeneration of New Cumnock Swimming Pool.

A grant of £900.00 is recommended compared to the amount requested of £1,000.00 because it is felt that it would be appropriate for the Group to be requested to make a contribution of at least £100.00 to the costs associated with the application, particular in view of their turnover and expenditure on projects.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine Voes Trust</b> <i>No of Members: 80</i>	Feasibility study (weir stabilisation and fish pass) - £6,000; contract work (one year) in connection with fishery - £8,000; and administration costs (fishery and general) - £3,000.	£17,000.00	£3,200.00	£13,800.00	£506.03	£1,000.00	£3,200.00 (maximum)
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which promotes aims within the Council's Environment Strategy and certain aspects support aims within the Council's Leisure Strategy.</p> <p>The proposed expenditure would assist in the Group's aim of conserving the area for local people and provide recreational activity and in addition certain aspects may also attract visitors to the area.</p> <p>This is a worthy application and the organisation are seeking funding from other sources to account for their proposed contribution to the overall costs. It is recommended that a grant of 19% of the total cost of the project be awarded up to a maximum contribution of £3,200.00, subject to the Group securing funding from the other sources in respect of the balance of the overall costs.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Sorn Environmental Regeneration Volunteers</b> <i>No of Members: 30</i>	Start-up costs (Minute book, cash book, stationery, printing, postage, hall lets, minor items of equipment).	£250.00	£250.00	Nil	Nil	N/A	£250.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with the Council's Environment and Leisure Strategies and also the regeneration aims of the Council.</p> <p>This is a worthwhile project which will benefit the community of Sorn. The proposed grant would allow the organisation to develop - their aim is to foster and regenerate the environment of Sorn Village and the surrounding area for the benefit of residents and visitors. The organisation have highlighted a number of projects for future development.</p>							

**(I) ETHNIC MINORITIES**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Asian Cultural Group</b> <i>No of Members: 30</i>	Tutor expenses - £1,800; let fees - £500; books/equipment/stationery - £850; and cultural visits - £400.	£3,550.00	£2,650.00	£900.00	£36.50	Cumnock Area - £933.00; and Doon Valley - £250.00 <b>Total - £1,183.00</b>	Cumnock Area - £1,767.00; and Doon Valley - £883.00 <b>Total - £2,650.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this group which aims to promote social inclusion and reduce the isolation felt by Asian Groups within the community. The grant would enable the Group to continue their Urdu and Arabic language classes for a further year. It would also allow the expansion of their Summer and Easter educational and social programme which involves all family members. The Group's plans for next year includes setting up a men's group and are in the very early stages of investigating the possibilities of acquiring their own premises. The cross-boundary grant split is based on Members' residing with the respective Local Committee area.

**(J) HEALTH ISSUES**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Self Help Group</b> <i>No of Members: 10-12</i>	Hall lets - £243; outings (transport and meals) - £272; Christmas party - £50; and craft materials - £85.	£650.00	£600.00	£50.00	Nil	N/A	£600.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with mental health. The grant would allow the Group to provide a safe, secure meeting place for those suffering from mental health issues. The Group tries hard to help themselves by fundraising, however, the nature of the Group sometimes makes forward planning difficult.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Auchinleck Self Help Group</b> <i>No of Members: 14</i>	Hall lets - £150; crafts/activities - £150; trips and theatre outing - £250; and Christmas party and Christmas dinner - £200.	£750.00	£700.00	£50.00	£17.73	£650.00	£700.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with mental health.

The grant award would allow members to continue to meet on a regular basis, providing support to each other as part of a valuable service within the local area.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Ladies Wednesday Group, Cumnock</b> <i>No of Members: 6</i>	Summer outing/Winter activities - £180; and transport costs - £100.	£280.00	£250.00	£30.00	£117.47	£150.00	£250.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with people with disabilities and social isolation.

A grant award would assist cohesion within the Group, facilitating social opportunities and helping to meet the cost of letting fees thereby enabling the Group to be independent and reduce social isolation of those involved.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Food Connections Group</b> <i>No of Members: Committee</i>	To assist in meeting the cost of providing an Organic Vegetable Garden for Cairnhill Primary School, New Cumnock - £157.70; letting/secretarial/travelling costs - £92.30.	£3,154.02 (Organic Garden); + letting/secretarial/travelling expenses.	£250.00	£2,996.32	£318.64	£250.00	£250.00
<p><b>COMMENTS:-</b> This Committee on 10 May 2000 agreed to award a grant of £250.00 to the Food Connections Group in respect of costs relating to information resources/stationery; postage and telephone; speakers; and publicity.</p> <p>The Group have (a) advised that they have not utilised the grant paid during the 2000/2001 year; and (b) requested that they be allowed to utilise these monies in respect of the following, namely:- contribution to Organic Garden Project at Cairnhill Primary School, New Cumnock; let fees for Cairnhill Community House; secretarial expenses; and travelling expenses.</p> <p>The Assessing Department (Educational and Social Services) advise that the proposed use of the grant monies would enable the Group to complete the project at Cairnhill Primary School and meet other miscellaneous expenses which have already been incurred. The Organic Garden Project addresses priorities associated with health and community participation.</p>							

**(K) HERITAGE**

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>New Cumnock Historical Society</b> <i>No of Members: 20</i>	Cost of speakers; and hire of accommodation.	£150.00	£100.00	£50.00	£395.50	£75.00	£50.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application since the Group provides social opportunities locally for older people over the Winter months at a low cost.</p> <p>The Group need to be encouraged to attract more members as they don't currently advertise. However, the Group is worth supporting because of their voluntary status and the potential which they have to grow stronger.</p> <p>A grant of £50.00 is recommended compared to the amount requested of £100.00 since the Group currently have approximately £395.00 in the bank which is not committed and in addition they will achieve income in the form of subscriptions.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Cumnock Living Memory Group</b> <i>No of Members: 10</i>	Trip to Beamish.	£640.00	£600.00	£40.00	£106.77	N/A	£600.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which encourages community participation, reduces social isolation and increases knowledge.</p> <p>The Group are often asked to give talks to Schools and Community Groups and they endeavour to bring history of the Cumnock Area alive. They have also produced an audio tape and a book. The Group is a valuable asset to the community, recording memories and events that would otherwise be lost.</p> <p>The expenditure would allow the Group to broaden their experiences by enabling them to visit Beamish Museum as part of their programme of activities.</p>							

**(L) LEISURE ACTIVITIES**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine Angling Club</b> <i>No of Members: ?</i>	Stocking trout in the River Ayr (2½ miles around Catrine Area).	£2,000.00	£1,900.00	£100.00	£2,478.60	N/A	£500.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of the application which intersects with the aims of the Council's Leisure Strategy.

Grant aid is to assist with the overall expenditure of restocking fish into the River so that the Club can continue as a social and recreational activity. The restocking will allow the Club to continue to develop in order that they may reach their full potential.

The River provides an outdoor leisure facility in the village for adults and youngsters and the Group caters for disabled groups.

While the Group currently have a substantial bank balance, these monies are earmarked (i) to off-set day-to-day running costs; (ii) for rent and rates and payments to the Crown and Farmers; and (iii) to assist the Club in developing its own hatchery over the next two years in order that they might rear their own fish stock.

A grant of £500.00 is recommended compared to the amount requested of £1,900 since it is anticipated that the Club will achieve income through the sale of permits to members of the public wishing to use the fishing facility.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Sorn Swing Park Project</b> <i>No of Members: Committee</i>	To assist in meeting the cost of providing a new swing park in Sorn (equipment - £16,000; surfacing - £16,000; and fencing - £3,000).	£35,000 approx	£5,000.00	£30,000.00	£1,399.43	Refused	Refuse

**COMMENTS:-** This organisation have not provided a copy of a competent Constitution or a copy of their most recent audited financial statement which are required in order to enable an assessment of the application to be undertaken. It is, therefore, recommended that the application be refused on the grounds that the Group have not submitted supporting documentation required to enable the application to be processed.

(Note: A similar application from this Group last year was refused, the Committee being of the view that the application did not meet the grant criteria and that any contribution to this project should be made by the Community Services Department, being the Department responsible for providing and maintaining children's play facilities within East Ayrshire).

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Mauchline Horticultural and Agricultural Society</b> <i>No of Members: 179</i>	Annual show expenses - £1,300; meetings expenses - £300; and outings expenses - £100.	£1,700.00	£150.00	£1,550.00	£944.72	£150.00	£150.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support for this application which addresses priorities associated with the Council's Leisure, Recreation and Environment Strategies.

The Group are seeking a small proportion of the total cost only with the majority of the costs to be met by the Group itself. This is a worthwhile application and a grant of £150.00 is recommended.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Cumnock Gala Day Committee</b> <i>No of Members: Committee</i>	To assist in meeting the costs associated with Cumnock Gala Day (bands, dancers etc - £550; fancy dress prizes - £200; and float prizes etc - £500).	£1,250.00	£300.00	£950.00	£121.30	£300.00	£300.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support for this application confirming that grant assistance is sought to assist with the overall expenditure of the Gala Day in Cumnock, which promotes positive social interaction and intersects with the Council's Leisure Strategy aims.</p> <p>This is a major project which the Group undertake every year to provide the community with a Gala Day and bring people together to participate and generally socialise.</p> <p>The Gala Day Committee work hard to provide the event and this is a worthy application for the community of Cumnock.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>New Cumnock Gardening Club</b> <i>No of Members: 20</i>	Judging of garden competition - £40; buying plants for sale - £60; subsidising club outings - £30; speakers fees - £60; affiliation fees/letting charges - £25; and secretarial expenses - £35.	£250.00	£100.00	£150.00	£385.83	£100.00	£100.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with the Council's Leisure and Environment Strategies. The Club have made efforts to raise funds to support their activities and to encourage others to join and take part in club activities.</p> <p>A grant award as recommended would assist the Club in continuing with its activities and encouraging continuation of the Best Kept Garden Competition.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock and District Round Table</b> <i>No of Members: Committee</i>	Fireworks display (display - £2,833; purchase of novelties and consumables - £475; hire of safety equipment. fencing, lighting, transport - £450; and public liability insurance - £80).	£3,838.00	£2,238.00	£1,600.00	£157.56 overdrawn	£1,500.00	£2,238.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which is in respect of the overall expenditure of the fireworks display and promotes positive social interaction.

This is a Group which works hard in the community to organise a safe fireworks display and provide a professional company to operate the fireworks, which in turn meets the social needs of the community by bringing them together.

This is a worthy application.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Greenshutters Machine Knitting Club</b> <i>No of Members: 20</i>	Purchase of over-locker - £389; purchase of knit leader - £125; trips and running costs - £300.	£814.00	£714.00	£100.00	£233.74	£750.00	£607.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with social isolation of the elderly and those on low incomes.</p> <p>The Group allows members of the community to come together to learn and share skills and grant expenditure would allow each individual to gain more training and practical experience.</p> <p>A grant of £607.00 is recommended compared to the amount requested of £714.00 because three of the Group's members currently reside outwith East Ayrshire.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>New Cumnock Swimming Pool Committee</b> <i>No of Members: Committee</i>	Purchase of sports equipment - £200; floats and lifesavers jackets - £250; PA equipment for galas - £400; and trophies/prizes etc - £150.	£1,000.00	£500.00	£500.00	£577.09	N/A	£500.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which intersects with aims within the Council's Leisure Strategy and compliments social inclusion themes for the Coalfields Area Social Inclusion Partnership.</p> <p>The proposed expenditure would provide essential equipment which would promote active lifestyles and provide opportunities for positive social interaction.</p> <p>A grant of £500.00 is recommended which is 50% of the total cost, subject to the Group providing a satisfactory Constitution.</p>							

**(M) OLDER PEOPLE**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Landward Club</b> <i>No of Members: 60</i>	Games night (March) - £240; 2 mystery tours (April and September) - £1,400; 2 bus outings (May and August) - £1,400; Christmas shopping (November) and Christmas concert (December) - £800; and theatre outing (October) - £900.	£4,740.00	£2,000.00	£2,740.00	£3,882.30	£154.38 (nominal grant)	£1,600.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation through the provision of leisure and social activities to members of the local community. The Group provides a lively and stimulating setting for its members.

A grant of £1,600.00 is recommended compared to the amount of £2,000.00 requested since the games night in March has already taken place and in any event took place during last financial year.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Auchinleck Senior Citizens (Gents)</b> <i>No of Members: 60</i>	Trip; Christmas party; and running costs.	£740.00	£500.00	£240.00	£127.65	£229.38 (Nominal grant)	£500.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of the application which addresses priorities associated with supporting the elderly.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>WRVS, Cumnock (Derby and Joan Club)</b> <i>No of Members: 60</i>	Summer outing.	£1,060.20	£300.00	£760.20	£1,119.65	£154.38 (Nominal grant)	£300.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses the needs of older people in the Cumnock area by providing an affordable Summer day trip thereby reducing social isolation.</p> <p>The WRVS Derby and Joan Club is a well established organisation serving the Cumnock Area and it's committed volunteers provide a valuable service to its members. As well as organising a Summer outing the Group provide the opportunity for social and recreational support to the older people of Cumnock on a weekly basis.</p> <p>A grant award of £300.00 is recommended which would assist the Group to continue with a service which they have provided for many years.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Age Concern, Muirkirk</b> <i>No of Members: 384</i>	Summer trip - £1,500; and Christmas gifts - £1,740.	£3,240.00	£2,740.00	£500.00	£1,857.93	£1,305.00	£2,000.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation.</p> <p>A grant award would enable the organisation to provide various social functions and provide gifts at Christmas to the elderly people within the local community. In general terms, the Group provides its members with a social and recreational interest thereby improving quality of life.</p> <p>A grant of £2,000.00 is recommended compared to the amount requested of £2,740.00 because it is considered that the Group are in a position to make a larger contribution to the overall cost than what they propose.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>The Cabin, Muirkirk</b> <i>No of Members: 41</i>	Shopping outing - £412.50; and running costs - £85.50.	£498.00	£278.00	£220.00	£896.64	£154.38 (Nominal grant)	£278.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which would combat social isolation/facilitate access to services for the elderly. The expenditure would enable an elderly group to access facilities not normally available in their rural area and allows them to have an affordable social outing. This is a group of elderly people from an isolated rural area where facilities are limited.</p> <p>The Group hold fundraising events and provide a good service for the elderly people in Muirkirk.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Ochiltree Old Folk's Welfare Committee</b> <i>No of Members: 187</i>	Summer trip - £1,500; Autumn trip - £1,100; Christmas party - £1,100; and January concert - £150.	£3,850.00	£1,000.00	£2,850.00	£2,326.94	£656.25	£600.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with services to the elderly and social inclusion. The grant as recommended would assist the organisation in providing various social functions and Christmas gifts for elderly persons within Ochiltree. The Group have been successful in gaining Lottery grant funding of £2,000.00 to contribute to the overall costs and this is accounted for within the Group's contribution.</p> <p>A grant of £600.00 is recommended compared to the amount requested of £1,000.00 since the Group currently have substantial funds within their bank account and are in a position to make a larger contribution to the total costs than they propose.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Muirkirk Day Centre Management Committee</b> <i>No of Members: 70</i>	Kitchen equipment.	£140.90	£130.90	£10.00	£2,488.50	N/A	Refuse
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recognise that the application addresses priorities associated with older people by assisting with the purchase of kitchen equipment in connection with the provision of meals to elderly people within the community of Muirkirk; and that this is a worthy, hardworking organisation.</p> <p>However, the organisation currently have an uncommitted bank balance of £1,588.00 and it is the view of the Assessing Department that the Group are in a position to easily fund this proposed purchase from their own funds.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Auchinleck Old Folk's Welfare Association</b> <i>No of Members: 579</i>	Summer trip - £2,300; Christmas party - £2,250; and Christmas comforts - £250.	£5,000.00	£4,800.00	£200.00	£557.25	£2,250.00	£3,370.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application. The Association promotes social inter-action and community involvement by meeting social and recreational needs of the elderly members. They help to foster community spirit and reduce the effects of social exclusion. The trip, meal and comforts involve members in recreational activities and provides a focus for the elderly in the community.</p> <p>A grant of £3,370.00 is recommended compared to the amount requested of £4,800.00 and this is based on the combined costings of last year's Summer trip and Christmas meal plus £250.00 for Christmas comforts with the subtraction of £200.00 which the Group have indicated they would contribute.</p> <p>It should be noted that the Christmas comforts will be made to those members of the Group who are unable to attend the Christmas party, i.e. house bound members and the comfort would be in the form of some kind of food package.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>New Cumnock Age Concern</b> <i>No of Members: 685</i>	Tea Dances (May and October) - £770; Summer outing (June and August) - £2,760; and party in February - £1,990.	£5,520.00	£3,000.00	£2,520.00	£6,219.42	£2,512.50	£3,000.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation.</p> <p>A grant award as recommended would allow the Group to provide outings/social events for the benefit of elderly people in the local community who may be affected by isolation.</p> <p>The Group will contribute £2,520.00 towards the overall costs, but this may be increased in the light of recent rises in fuel prices.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Age Concern, Cumnock</b> <i>No of Members: 1,084</i>	Summer and Autumn outings (transport and meals) - £8,660; Christmas dinner and concert - £2,000; and gifts to housebound - £460.	£11,120.00	£8,000.00	£3,120.00	£2,493.65 - Treasurers A/C	£4,080.00	£4,500.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation.

The proposed activity would allow older people within this rural area to access activity and would facilitate social interaction of the elderly in the area.

It is recognised that this is a hard working Committee which provides a valuable service to the elderly population of Cumnock. However, a grant of £4,500.00 is recommended compared to the amount requested of £8,000.00 in view of the funds which the organisation currently have in their bank accounts.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Mauchline Old Folk's Welfare Committee</b> <i>No of Members: 759</i>	Summer trip - £4,100; and Christmas party - £1,960.	£6,060.00	£4,060.00	£2,000.00	£6,149.59	£2,426.25	£2,205.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application since the social and recreational activities planned will provide an opportunity for elderly members to become involved in the community and prevent social exclusion. The trips and meals would promote social interaction and meet social and recreational needs of the elderly members.

A grant of £2,205.00 is recommended compared to the amount requested of £4,060.00, since the Group currently have a significant bank balance and could reasonably be asked to contribute more than £2,000.00 towards the total cost.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Muirkirk Elderly Forum</b> <i>No of Members: 20</i>	Day trip (coach hire - £200; and dinner - £160).	£360.00	£300.00	£60.00	£304.29	£200.00	£300.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation.</p> <p>A grant award would enable the Group to have an outing/educational trip.</p> <p>The Group work hard on elderly issues and this is the only social outing they have. The Group also provide information to the elderly and are committed to East Ayrshire Elderly Forum.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Warrick Court Tenants Association</b> <i>No of Members: 28</i>	Trip to Palace Theatre in October.	£250.00	£200.00	£50.00	£351.65	£154.38 (Nominal grant)	£200.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with community care and social inclusion.</p> <p>The proposed expenditure would enable the residents of Warrick Court to attend a theatre outing over and above their usual activities. The Group also encourage other neighbouring residents who are frail, elderly or disabled to attend.</p> <p>The Group fundraise for other events and this grant enables them to offer an extra outing.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Auchinleck Senior Citizen's Ladies Club</b> <i>No of Members: 30</i>	Christmas dinner - £350; purchase of teapots, kettles and games - £100; and trips - £250.	£700.00	£400.00	£300.00	£113.48	£154.38 (Nominal grant)	£400.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses issues of social isolation and exclusion by targeting elderly women in Auchinleck.

A grant award would allow the Group to continue to provide a varied programme which addresses local needs. The Group also aims to provide a wide range of information relating to safety and services and provides an effective support network.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Catrine Old Folk's Welfare Committee</b> <i>No of Members: 418</i>	Summer trip - £1,474; Christmas party - £905; and Easter Paperweights - £621.	£3,500.00 approx	£3,000.00	£500.00 approx	£226.48	£1,567.50	£2,378.15

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation.

The Group provide a social outlet for the elderly in Catrine. A grant of £2,378.15 is recommended compared to the amount requested of £3,000.00, taking account of a reduction of £621.00 in respect of Easter presents which are not considered appropriate for community grant funding.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Cumnock Landward Age Concern</b> <i>No of Members: 438</i>	Trips; and Christmas gifts.	£4,000.00	£2,000.00	£2,000.00	£2,099.75	£1,687.50	£2,000.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with the elderly and social isolation.</p> <p>In general terms, the Group provide social recreation for elderly people in the Cumnock Landward area and the proposed grant would assist in the provision of a trip and gifts at Christmas for the elderly population.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Lugar and Logan Age Concern</b> <i>No of Members: 175</i>	Annual outing - £1,200; and party - £550.	£1,750.00	£1,000.00	£750.00	See Comments	£671.25	See Comments
<p><b>COMMENTS:-</b> This application has only recently been received. An assessment is being carried out by the Department of Educational and Social Services and the outcome will be reported to the meeting.</p>							

**(N) SOCIAL INCLUSION**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cairnhill Community House Management Group</b> <i>No of Members: Committee</i>	Running costs (wages - £2,330; heat/light/phone - £1,800; rates/water - £350; and admin costs - £900).	£5,380.00	£5,380.00	Nil	£1,479.72	£2,000.00	£5,000.00

**COMMENTS:-** The Cairnhill Community House Project provides a focus for community participation in the Cairnhill area of New Cumnock. The House provides a meeting place for educational, recreational and cultural activities organised by a variety of groups and agencies.

The expenditure would allow the Group to continue to function and give the Group the opportunity to further develop its input in the life of mainly Cairnhill residents.

The Group have identified the need to attract major external funding to ensure the continued development of the Group. Community Education and Social Work Community Development are both involved with the Group to develop the Committee and to assist in the development of a pending strategy. The Group are currently involved in local fundraising.

The Assessing Department (Educational and Social Services) recommends support of the application. A grant of £5,000.00 is recommended compared to the amount applied for of £5,380.00 since the Group have, following discussion with the Assessing Department, agreed to contribute £380.00 to the costs.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Afton Lone Parents</b> <i>No of Members: 10 adults/17 children.</i>	Phone calls - £20; groceries - £20; miscellaneous - £40; stationery - £10; and lets - £20).	£110.00	£100.00	£10.00	£11.00	£100.00	£100.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with social inclusion and lone parents.

The Group provides a focal point for lone parents through which they can access a range of activities and opportunities within and outwith their local community. A grant award as recommended would support a potentially social excluded and financially disadvantaged Group.

#### (O) SPORT

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock Badminton Club</b> <i>No of Members: 50</i>	Letting fees - £400; equipment - £200; trophies - £60; affiliations and general running costs - £140.	£800.00	£500.00	£300.00	£822.54	£441.00	£240.00

**COMMENTS:-** The Assessing Department (Community Services) recommends support of this application which addresses priorities associated with the Council's Social Strategy. The proposed expenditure would allow current and future members of the club to continue their involvement in the sport of badminton and reach their full potential in the sport.

A grant of £240.00 is recommended compared to the amount requested of £500.00 because, despite being advised to do so, the Club has not yet affiliated to East Ayrshire Sports Council which could fund a large proportion of the amount requested, i.e. the amounts requested in respect of trophies (£60) and equipment (£200).

**(P) TENANTS/RESIDENTS' GROUPS**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Keir Hardie Hill Tenants and Residents Association</b> <i>No of Members: 90</i>	Children's Christmas party - £150; Children's Christmas presents - £50; Children's trip - £300; Christmas gifts for the elderly - £150; and Old Folk's theatre outing - £300.	£950.00	£650.00	£300.00	£1,069.31	£504.38	£400.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which is an example of community base activity organised by the community and will assist in providing a social focus for the area.

A grant of £400.00 is recommended compared to the amount requested of £650.00 since the Group have a bank balance in excess of £1,000 and are in a position to contribute more than the £50.00 proposed.

**(R) WOMEN'S ISSUES**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Muirkirk WRI</b> <i>No of Members: 37</i>	Running costs including speakers expenses.	£400.00	£300.00	£100.00	£64.92	N/A	£300.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which promotes access to community learning. A grant award would allow the Group to continue their programme by contributing towards the running costs enabling the Group to bring in speakers to share skills and experiences.

The Group are contributing to the running costs and fundraise to ensure that they can do this.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Cumnock and District Widows Group</b> <i>No of Members: 30</i>	Speakers and demonstrators = £100; transport to meetings and for trips - £350; and hall rent - £300.	£750.00	£500.00	£250.00	£111.44	£435.00	£500.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with social isolation and mental health.</p> <p>The Group provides valuable support to widows throughout the area and the proposed expenditure would enable the Group to develop a stimulating programme to counter-act isolation.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Skerrington and Netherthird Women's Guild</b> <i>No of Members: 20</i>	To assist in meeting the cost of sending 2 delegates to Annual Congress in 2002 (accommodation - £120; transport and meals - £130); and meetings and travelling expenses - £50.	£300.00	£250.00	£50.00	£242.08	£150.00	£250.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which would promote active citizenship and would allow the Group to gain an overview of the activities of the Guild which will influence the activities locally and cascade to the wider community.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Senior Ladies Friday Club</b> <i>No of Members: 39</i>	Summer trip (transport - £320; and meals - £250).	£570.00	£300.00	£270.00	£344.72	N/A	£300.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with social isolation and social interaction.</p> <p>The proposed expenditure is in respect of a Summer trip including transportation and meals and is an important part of the Group's programme of activities which help to reduce social isolation of the members.</p>							

**(S) YOUNG PEOPLE**

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b><u>East Ayrshire Women's Aid, Cumnock and Doon Valley</u></b> <i>No of Members: Committee</i>	Summer and October Playschemes (entrance fees and lunches for a weekly outing for children and adults).	£1,537.00	£1,537.00	Nil	£11,875.80	Cumnock Area - £1,145.00; and Doon Valley - £572.50	Cumnock Area - £1,024.66; and Doon Valley - £513.33. <b>Total - £1,537.00</b>
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) has recommended support for this project. The organisation provides support to women and children who have experienced abuse. The Playscheme will specifically offer a social outlet for families resident in the Women's Refuge. The families and in particular the children, would not have the opportunity to take these activities without this support. The Refuge has a small play room which does not permit activities to take place within the premises. The funds currently held by the organisation are used to finance staffing, property costs etc., and there is no provision in the Group's budget to meet Playscheme costs.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>1st Auchinleck Boys Brigade</b> <i>No of Members: 45</i>	Purchase of crafts materials and consumables. (Basket weaving - £312.25; wood craft - £167; candle making - £221.50; and paints and brushes - £108.30).	£809.05	£709.05	£100.00	£71.21	N/A	£700.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with young people.</p> <p>The expenditure would allow the various sections of the Brigade to participate in activities that may otherwise be too costly. This allows for new skills acquisition and may attract other young people to join.</p> <p>The Group have carried out fundraising activities for themselves and have been advised of other funding sources. This is an active Group which is trying to expand its range of opportunities.</p> <p>This is a project specific application, rather than an application for general running costs and, accordingly, a grant of £700.00 is recommended.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Muirkirk Boys Brigade</b> <i>No of Members: 100 approximately (all Sections)</i>	Insurance, tax and MOT for minibus - £1,700; insurance for building and equipment - £500; camp - £1,000; and capitation fees - £700.	£3,900.00	£500.00	£3,400.00	£2,341.56	£80.00	Formula plus £400.00 for camp

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which would assist in enabling the Group to encourage each member to reach their full potential.

The proposed expenditure recognises the need for the provision of transport due to the rural nature of the area and allows young people to attend camps and mix with others from different environments.

A grant of £400.00 is recommended in respect of the expenditure to be incurred by the Group in respect of Scout Camp, in recognition of the fact that the Group are making a large contribution to the overall cost of the activities and also to the cost of the Camp. A grant award would assist in ensuring that young people on low incomes are able to attend the camps. In addition, a grant is recommended in accordance with the formula to be agreed by the Committee in respect of the other aspects of the application which relate to general running costs.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>1st Ochiltree Girls Brigade</b> <i>No of Members: 30</i>	Lease of Community Centre - £80; badges etc - £100; trips and party - £180; and 75th Anniversary celebrations - £90.	£450.00	£300.00	£150.00	£267.34	£70.00	£180.00 plus formula payment for general running costs

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application. The Group promotes active citizenship for young people and cultural and social welfare.

This is a long established Group which gives young people an infrastructure of discipline and social interaction and the Girl Guide movement is a valuable youth organisation in the village of Ochiltree.

The grant would assist in funding the Group curriculum and subsidise special events. A grant of £180.00 is recommended in respect of the trips and party and 75th Anniversary celebration aspects of the application, the total cost of which amounts to £270.00 and a further payment is recommended in respect of the lease and badges costs which should be considered under the general heading of running costs.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Hiz Kidz</b> <i>No of Members: 40</i>	Buses: Easter event - £150; Halloween event - £150; Christmas event - £150; and presents at Christmas event - £50.	£500.00	£300.00	£200.00	£93.31	N/A	£300.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which would help to promote active citizenship for young people and provide cultural and social activities.

A grant of £300.00 is recommended which would assist in allowing children to participate in special events at Easter, Halloween and Christmas.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>3rd Cumnock Brownie Pack</b> <i>No of Members: 26</i>	Purchase of materials for crafts and badge work; purchase of Brownie handbooks and subscriptions to Headquarters.	£880.00	£100.00	£780.00	£98.49	£60.00	Formula
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which will assist in allowing young people to reach their full potential.</p> <p>The proposal will allow the purchase of materials to allow the girls to continue their badge work and the purchase of handbooks for all new Brownies.</p> <p>While it is recognised that the Group are making a substantial contribution towards the overall cost from their own resources, the application is essentially in respect of running costs and, accordingly, it is recommended that a grant be made having regard to the formula agreed for grants to Young People's Uniformed Organisations for this purpose.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Afton Lone Parents Group</b> <i>No of Members: 10 adults and 17 children</i>	Summer and October Playschemes (travel for extra adults - £100; trip to Loudoun Castle - £160; trip to the Magnum - £115; outing involving cinema, bowling, swimming and lunches - £150; trip to Arran - £80; trip to the Galleon - £145; and paper and pencils - £10).	£760.00	£700.00	£60.00	£11.00	£640.00	£700.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support for this application which addresses priorities associated with unemployment, young people and rural deprivation.

The proposed funding would allow the Group to offer outings and activities that will promote bonding and family relationships. The application encompasses both Summer and October Playschemes and assists lone parent families financially.

A grant of £700.00 is recommended since the Group currently have very little money in the bank and are not in a position to raise the amount required through fundraising activities.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Mauchline Parish Church Holiday Club</b> <i>No of Members: 80+</i>	Summer Playscheme.	£330.00	£230.00	£100.00	£141.60	£250.00	£230.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with Social Inclusion and increases the potential of young people and adults as active citizens.</p> <p>The proposal is to provide a Summer Playscheme for Primary School children which is open to children of all denominations.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>1st Cumnock Company Boys Brigade</b> <i>No of Members: 80 approx</i>	Purchase of table tennis table - £400; goal posts - £300; canoeing equipment - £300, and computer system - £500.	£1,500.00	£1,000.00	£500.00	£836.80	£80.00	£1,000.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which addresses the priorities of increasing knowledge and opportunities for decision-making and improving health.</p> <p>The proposed expenditure would enable the organisation to expand their programme to incorporate computing, canoeing and table tennis.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>1st Catrine Brownies</b> <i>No of Members: 15</i>	Purchase of arts and crafts materials - £375; badges - £75; travel costs for trip and guiding events - £150.	£600.00	£400.00	£200.00	£298.77	£60.00	Formula plus £150.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which promotes citizenship of young people.

A grant award would assist the Group in continuing with their programme of activity including arts and crafts, to participate in an outing and purchase stationery. Catrine is a relatively isolated community and the activities of organisations such as the Brownies should be supported.

It is recommended that a grant of £150.00 be made in respect of the travel costs for trip and guiding events and that a payment should be made in accordance with the formula to be determined by the Committee in respect of the other items applied for which are essentially running costs.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>CAST'N</b> <i>No of Members: 50</i>	Accommodation and food for visiting team - £600; refurbishment work (non alcoholic bar and seating) - £500; multi-media games - £200; Fun Day (bands, prizes, food etc) - £600; publicity - £200; correspondence, postage etc - £150.	£2,250.00	£1,250.00	£1,000.00	£1,098.02	£1,000.00	£1,250.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses priorities associated with social inclusion, young people and active citizenship.

The aim of the application is to provide a period of high quality, intensive youth work in a supportive environment. This will be linked to the ongoing Youth Club. The range of activities will also encourage wide participation.

This is an annual event which uses a large team of volunteers, both local and Church based to provide a period of activity and much of the normal youth provision is closed. This is a quality project providing additional resources to the community and encouraging participation.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>1st Mauchline Scout Group</b> <i>No of Members: 97</i>	Fencing area of land to be gifted to the Scout Group for the construction of a new Scout Hall.	£6,300.00	£3,000.00	£3,300.00	Current A/C - £2,150.39; and Building Fund - £6,528.71.	N/A	£3,000.00

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which would assist in facilitating the involvement of local people in community action which will result in increased learning opportunities for young people.

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b><u>Ayrshire South Guide Association</u></b> <i>No of Members: 1,800</i>	Running costs: admin, postage, travel, stationery and purchase of computer - £6,000; and programme costs and training costs - £2,500.	£8,500.00	£3,500.00	£5,000.00	Current A/C - £234.02; Deposit A/C - £7,189.96; CID A/C - £322.10; Building Fund A/C - £6,920.08; and Uniforms A/C - £618.89	Cumnock Area - £333.00; and Doon Valley - £167.00 <b>Total - £500.00</b>	Cumnock Area - £2,975.00; and Doon Valley - £525.00. <b>Total - £3,500.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) has recommended continued support of this organisation. Community action projects are implemented throughout East Ayrshire. Through active participation young people develop personal, social and educational skills. Although the Group's financial accounts show a healthy balance, they are making a considerable contribution towards the cost of the project. The applicant's have stated that a substantial amount of their funds will be used to purchase ICT equipment this year which will further develop the Group.

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>1st Mauchline Guides</b> <i>No of Members: 33</i>	Purchase of G-file for each Guide.	£124.00	£62.00	£62.00	£345.09	N/A	Formula
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) recommends support of this application which will generally assist the Group to develop strategies that increase potential of young people as active citizens.</p> <p>Each member of the Guides will receive a file to record their achievements within the programme of the organisation and a grant award would assist in creating a learning process for members.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>New Cumnock Baptist Church Youth Club</b> <i>No of Members: 20 +</i>	Purchase of Epsom Video Projector - £1,725 plus VAT; purchase of projector screen - £85 plus VAT; and purchase of video player - £200.	£2,250.00	£2,000.00	£250.00	£105.62	£500.00	£300.00
<p><b>COMMENTS:-</b> The Assessing Department (Educational and Social Services) indicates that the Group are hoping to create a modern "edutainment" environment where the young people would be emerged in a multi-media environment reinforcing positive lifestyle images.</p> <p>The Group already have a television and video and it is felt that the environment they are trying to create would require more input than is available to a one night per week club.</p> <p>It is suggested that the proposed costs are out of proportion with the scale of the project given that they only meet one night per week although the Group have indicated that the facility would be available to other groups within the Church.</p> <p>A grant of £300.00 is recommended compared to the amount requested of £2,000.00 since, notwithstanding the above, it is suggested that the project is worthy of support but not to the value of £2,000.00. The recommended grant award would be subject to the Group obtaining the balance of the costs from other sources and they have been advised to make application to the Cumnock and Doon Valley Minerals Trust and the Lottery for Small Grants.</p>							

<u>ORGANISATION</u>	MAIN PURPOSE OF GRANT	TOTAL COST OF PROJECT	AMOUNT OF GRANT APPLIED FOR	<u>GROUP'S CONTRIBUTION</u>	LATEST BANK BALANCE	GRANT AWARDED 2000/2001	RECOMMENDED GRANT
<b>Shirley's School of Twirling</b> <i>No of Members: 20</i>	Purchase of batons and baton bags.	£700.00	£500.00	£200.00	£364.49	N/A	£500.00
<p><b>COMMENTS:-</b> The Assessing Department (Community Services) recommends support of this application which relates to activity which will reduce social exclusion for young people and enable young people to reach their full potential.</p> <p>The Group's activities would raise the confidence and self esteem of the children involved and will also contribute to improving health and fitness of the children. The Group offers a positive alternative to negative behaviour for children and young people.</p>							

<u>ORGANISATION</u>	<u>MAIN PURPOSE OF GRANT</u>	<u>TOTAL COST OF PROJECT</u>	<u>AMOUNT OF GRANT APPLIED FOR</u>	<u>GROUP'S CONTRIBUTION</u>	<u>LATEST BANK BALANCE</u>	<u>GRANT AWARDED 2000/2001</u>	<u>RECOMMENDED GRANT</u>
<b>Yipworld.com</b> <i>No of Members: 21</i>	Outdoor activities - £3,240; VAT - £567; insurance - £144; and staff costs - £676.20.	£4,627.20	£3,951.00	£676.20	£52,750.00	N/A	Cumnock Area - £1,620.00; and Doon Valley - £1,620.00 <b>Total - £3,240.00</b>

**COMMENTS:-** The Assessing Department (Educational and Social Services) recommends support of this application which addresses the priority of young people and empowerment: "empowers young people by seeking to increase the control that they have over their own lives".

The application would specifically target the most disadvantaged young people who are members of Yipworld.com and introduce them to an organised programme of activity. An outside agency, Active Outdoor Pursuits, will co-ordinate and facilitate the programme which will enable 21 young people to participate in a four day programme commencing on Monday 9 July 2001.

The programme includes transport, instruction by highly experienced and qualified professionals, equipment and full-board accommodation and activities will include hill walking, rock climbing, abseiling, mountain biking, team building events and orienteering.

Yipworld.com is funded by the Scottish Executive through the Social Inclusion Partnership Programme and the project also attracts additional sources of funding to enhance the building and develop programme content.

This application will allow young people to participate in an organised programme of outdoor activity. A total grant of £3,240.00 is recommended which represents the amount requested less an amount included in this sum for VAT since the Group is a Scottish registered charity and is therefore not liable for VAT. It is envisaged that equal numbers of young people from the respective Local Committee areas will participate in the programme.

The Group have also applied to the Cumnock and Doon Valley Minerals Trust for funding for this programme.

11 June 2001

SN/SR

## APPENDIX 6

### OLDER PEOPLE'S ORGANISATIONS - PER CAPITA CALCULATIONS

<u>REF NO</u>	<u>ORGANISATION</u>	<u>NO OF MEMBERS</u>	<u>£2.00 PER CAPITA</u>	<u>£1.50 PER CAPITA</u>	<u>£1.00 PER CAPITA</u>	<u>RECOMMENDED GRANT (BASED ON MERIT ASSESSMENT)</u>
CG 1337	Age Concern, Muirkirk	384	£768.00	£576.00	£384.00	£2,000.00
CG 1356	Ochiltree Old Folk's Welfare Committee	187	£374.00	£208.50	£187.00	£600.00
CG 1386	Auchinleck Old Folk's Welfare Association	579	£1,158.00	£868.50	£579.00	£3,370.00
CG 1403	New Cumnock Age Concern	685	£1,370.00	£1,027.50	£685.00	£3,000.00
CG 1405	Age Concern, Cumnock	1,084	£2,168.00	£1,626.00	£1,084.00	£4,500.00
CG 1412	Mauchline Old Folk's Welfare Committee	759	£1,518.00	£1,138.50	£759.00	£2,205.00
CG 1373	Catrine Old Folk's Welfare Committee	418	£836.00	£627.00	£418.00	£2,378.15
CG 1381	Cumnock Landward Age Concern	438	£876.00	£657.00	£438.00	£2,000.00
CG 1496	Lugar and Logan Age Concern	175	£350.00	£262.50	£175.00	£
CG 1427	Cumnock Landward Club	60	£120.00	£90.00	£60.00	£1,600.00
CG 1316	Auchinleck Senior Citizens (Gents)	60	£120.00	£90.00	£60.00	£500.00
CG 1327	WRVS, Cumnock (Derby and Joan Club)	60	£120.00	£90.00	£60.00	£300.00
CG 1346	The Cabin, Muirkirk	41	£82.00	£61.50	£41.00	£278.00
CG 1357	Muirkirk Day Centre Management Committee	70	£140.00	£105.00	£70.00	Refuse
CG 1422	Muirkirk Elderly Forum	20	£40.00	£30.00	£20.00	£300.00
CG 1406	Warrick Court Tenants Association	28	£56.00	£42.00	£28.00	£200.00
CG 1295	Auchinleck Senior Citizens Ladies Club	30	£60.00	£45.00	£30.00	£400.00
<b>TOTALS</b>		<b>5,091</b>	<b>£10,182.00</b>	<b>£7,636.50</b>	<b>£5,091.00</b>	<b>£23,631.15*</b>

(\* plus an amount for Lugar and Logan Age Concern).

**AGENDA**

13 June 2001  
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